

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Anderson Excel Center (9750)**

<b>Anderson Excel Center (9750)</b>	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$582,128	23.1%
Student Instructional Support	\$0		\$0		\$0		\$817,571	32.4%
Overhead and Operational	\$0		\$0		\$0		\$419,401	16.6%
Nonoperational	\$0		\$0		\$0		\$704,555	27.9%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,523,654</b>	

	FY 2006	FY 2009	FY 2012	FY 2013
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>				<b>55.5%</b>

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**Anderson Excel Center (9750)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$533,433	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$607	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$11,327	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$36,761	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$582,128</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$413,304	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$94,970	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$309,297	N/A	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$817,571</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$903	N/A	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$193,935	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$16,703	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$4,348	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$13,047	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$522	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$135	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$365	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$125,871	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$5,760	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$38,097	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$4,855	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$9,840	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$5,020	N/A	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$419,401</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Nonoperational</b>							
33500 Welfare Activities Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33940 Child Care Services	\$0	\$0	\$0	\$71,158	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$6,630	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$168,510	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$455,173	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$3,083	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$704,555</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>